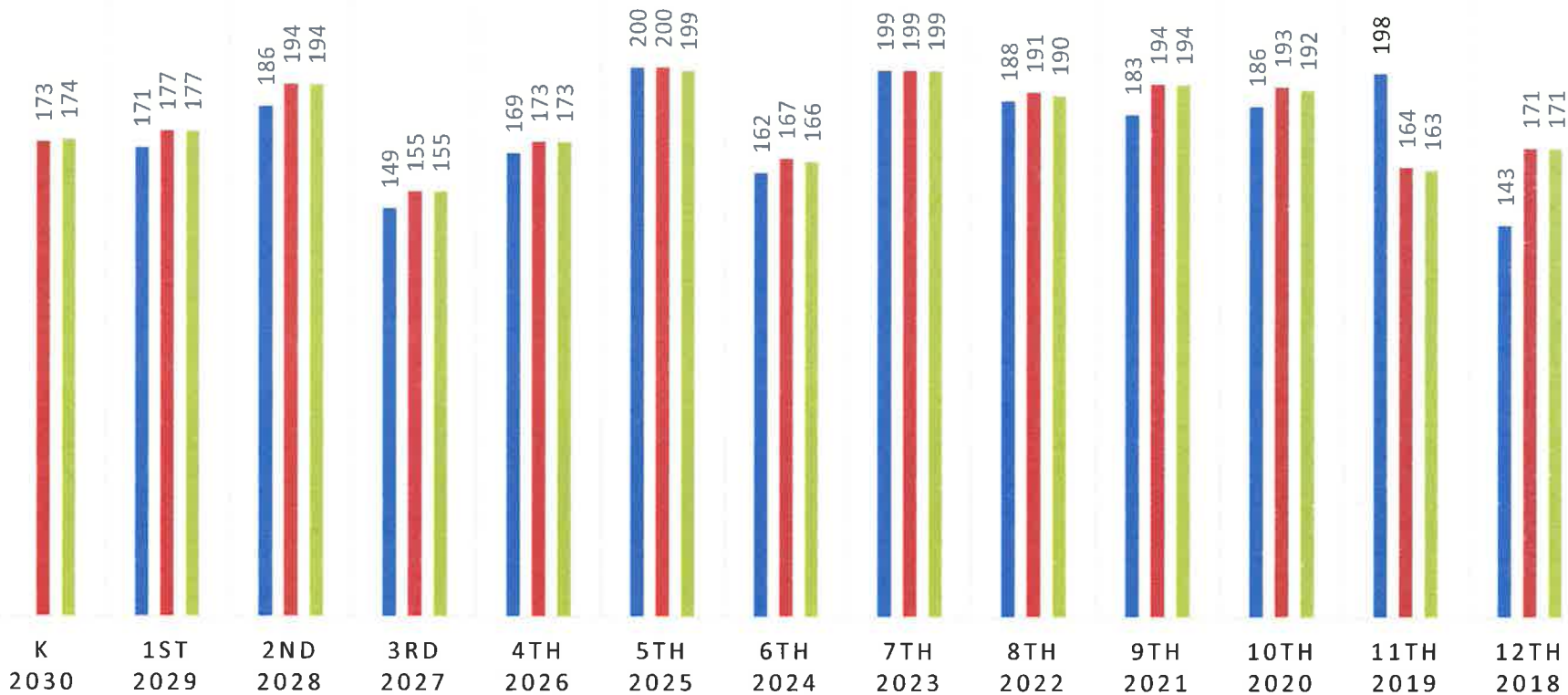


**WOODLAND S.D.  
HEADCOUNT COMPARISON  
2017-18**

**CLASS COMPARISON**

■ 17-Jun ■ 17-Nov ■ 17-Dec



**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	174.54	12.54	167.94	6.60		
1	176.00	177.18	1.18	182.52	(5.34)		
2	185.00	194.75	9.75	144.60	50.15		
3	152.00	155.00	3.00	168.11	(13.11)		
4	170.00	173.00	3.00	201.31	(28.31)		
5	205.00	199.96	(5.04)	160.90	39.06		
6	161.00	166.68	5.68	198.77	(32.09)		
7	201.00	199.39	(1.61)	182.40	16.99		
8	183.00	190.57	7.57	183.12	7.45		
9	191.00	194.55	3.55	181.32	13.23		
10	191.00	192.25	1.25	201.14	(8.89)		
11	186.00	163.75	(22.25)	124.69	39.06	Running Start	
						14 Full time / 14 Part time	
12	138.00	171.74	33.74	180.91	(9.17)		
<b>TOTAL FTE</b>	<b>2301</b>	<b>2353.36</b>	<b>52.36</b>	<b>2277.73</b>	<b>75.63</b>	50 Full time / 4 Part time	
					12/13/2017		
<b>NOTE:</b>	<b>DEC FTE</b>	<b>2,352.30</b>		<b>51.30 ABOVE BUDGET</b>		<b>NOV FTE</b>	<b>2353.60</b>

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2017-18**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	NOV vs. DEC
K	162	175	177	179	180							1
1	176	179	179	179	179							0
2	185	193	196	195	195							0
3	152	153	157	154	156							2
4	170	172	174	173	173							0
5	205	199	201	200	200							0
6	161	166	167	168	166							-2
7	201	201	202	197	200							3
8	183	193	192	190	189							-1
9	191	197	195	195	195							0
10	191	194	191	194	190							-4
11	206	183	184	183	183							0
12	160	173	185	182	183							1
(INC ALE/YALE)	2343	2378	2400	2389	2389	0	0	0	0	0	0	0
YALE	32	37	40	38	39							1
LRA	50	53	57	57	59							2
TEAM	80	70	87	90	92							2

Average Head Count

2389